

PRIME TIME
Program Supports Application

School District of Palm Beach County
Department of Safe Schools
1790 NW Spanish River Blvd.
Boca Raton, FL 33431
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Olivia Rogers, Manager, Out of School Programs

Amount Requesting:

Bear Lakes Middle School Summer Camp - \$28, 807.87
Lake Shore Middle School Summer Camp - \$15,212.25

Purpose of Fund Request

Last summer PrimeTime funded two middle school after-school summer programs. One was at Lake Shore Middle and the other was at Pahokee Middle/Senior in conjunction with the Pahokee Beacon Center. These two summer camps were the first time that the middle school after-school programs hosted a summer program. We believe these programs offered a necessary and helpful service to the community and students. This year the request is for two middle schools, one at Lake Shore Middle and the other at Bear Lakes Middle Schools. Both school are in the QIS process.

The Pahokee Middle/Senior site will be fully funded by the Pahokee Beacon Center.

Last year, the Lake Shore Middle School site served approximately 35 students from the neighborhood area, primarily in sixth grade who needed help in reading and math skills for four weeks, six hours a day. Three hours were academic and three hours were devoted to recreation. The Lake Shore site again is requesting to serve 35 students who will be entering 6th grade and are in need of reading and math support. Camp will be for seven weeks, four days a week to more fully develop the academic component for the students. The staff plans to focus on reading for three and a half weeks and math for three and a half weeks. They believe that this design would benefit students more. The summer program supports and encourages continued attendance in the after-school program. Breakfast and lunch would be provided at the school at no cost to the program. Supplies will be provided as an in-kind contribution from the Middle School After-School Program/Department of Safe Schools. The Manager of Out of School Programs will monitor the site.

The cost for this camp with a ratio of 1:18 for 29 days (with two planning days) would be \$15,212.25. This is a cost of \$434.64 per student (\$62.09 per week or \$15.23 per day).

Another site proposed last year and again this year is at Bear Lakes Middle School. The school was under renovations and not available last summer. This school serves many youth from the Riviera Beach area, and the camp would serve students from that targeted area. This camp would serve 50-54 youth for seven weeks, six hours a day for four days a week. Three hours would be devoted to academics and three hours to recreation. The summer program would support the continued attendance of the after-school program during the school year. Breakfast and lunch would be provided at the school at no cost to the program. Supplies will be provided as an in-kind contribution from the Middle School After-School Program/Department of Safe Schools. The Manager of Out of School Programs will monitor the site.

The cost for this camp with a ratio of 1:18 for 29 days (with two planning days) with transportation would be \$28,807.87. This is a cost of \$ 533.48 per student (\$76.21 per week or \$19.05 per day).

Please see attached budgets.

Thank you for your consideration.